

**SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Mississippi**

PJ's Total HOME Allocation Received: **\$247,437,433**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.89 %	91.11 %	5
% of Funds Disbursed	84.35 %	84.92 %	37
Leveraging Ratio for Rental Activities	1.02	4.31	48
% of Completed Rental Disbursements to All Rental Commitments**	86.73 %	94.18 %	48
% of Completed CHDO Disbursements to All CHDO Reservations**	72.06 %	81.43 %	45
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.84 %	80.52 %	13
% of 0-30% AMI Renters to All Renters**	23.86 %	37.53 %	47
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.84 %	98.95 %	24
Overall Ranking:			50 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$27,948	\$28,299	1,819 Units 19.2 %
Homebuyer Unit	\$16,520	\$13,291	2,028 Units 21.4 %
Homeowner-Rehab Unit	\$31,400	\$20,609	3,041 Units 32.1 %
TBRA Unit	\$528	\$3,060	2,593 Units 27.3 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mississippi MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,336	\$86,779	\$31,736
State:*	\$56,220	\$68,116	\$30,562
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.68

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	19.9	30.0	15.2	0.0
Black/African American:	79.1	68.3	84.3	0.0
Asian:	0.2	0.5	0.0	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.1	0.0
Asian/Pacific Islander:	0.1	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.4	0.7	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	17.6	25.7	32.0	0.0
2 Persons:	15.1	25.7	26.4	0.0
3 Persons:	28.2	23.6	15.5	0.0
4 Persons:	23.8	15.1	12.6	0.0
5 Persons:	10.6	6.1	6.9	0.0
6 Persons:	3.5	2.5	3.9	0.0
7 Persons:	0.8	0.8	1.5	0.0
8 or more Persons:	0.3	0.5	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.7	30.1	14.5	0.0
Elderly:	14.1	11.6	50.7	0.0
Related/Single Parent:	51.4	37.3	17.6	0.0
Related/Two Parent:	7.4	15.8	13.8	0.0
Other:	2.3	4.4	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.3	0.6 [#]
HOME TBRA:	5.2	
Other:	6.0	
No Assistance:	52.4	

of Section 504 Compliant Units / Completed Units Since 2001 839

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

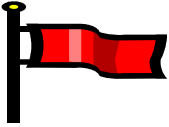
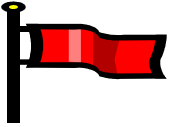
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi State: MS

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 50

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	86.73	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	72.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi

